

Texas Board of Chiropractic Examiners
2016-17 Budget Overview

(1) Number of full-time equivalent employees employed by the agency: 14 actual (current), 14 authorized

(2) Amount of legislative appropriations to the agency for each fiscal year of the current state fiscal biennium:

	<i>FY 16</i>	<i>FY 17</i>
<i>Method of Financing</i>		
General Revenue Fund	\$769,166	\$766,760
Appropriated Receipts	<u>\$47,500</u>	<u>\$47,500</u>
<i>Total, by Method of Financing</i>	<u>\$816,666</u>	<u>\$814,260</u>

<i>Object-of-Expense</i>		
Salaries and Wages	\$643,961	\$643,960
Other Personnel Costs	\$16,542	\$16,942
Professional Fees and Services	\$19,227	\$16,727
Consumable Supplies	\$3,700	\$3,700
Utilities	\$300	\$300
Travel	\$23,150	\$23,150
Rent-Building	\$480	\$480
Capital Expenditures	\$0	\$0
Other Operating Expense	<u>\$109,306</u>	<u>\$109,001</u>
<i>Total, by Object-of Expense</i>	<u>\$816,666</u>	<u>\$814,260</u>